



# NEWWEST Charter

*A new direction in public education*



California  
Distinguished  
School

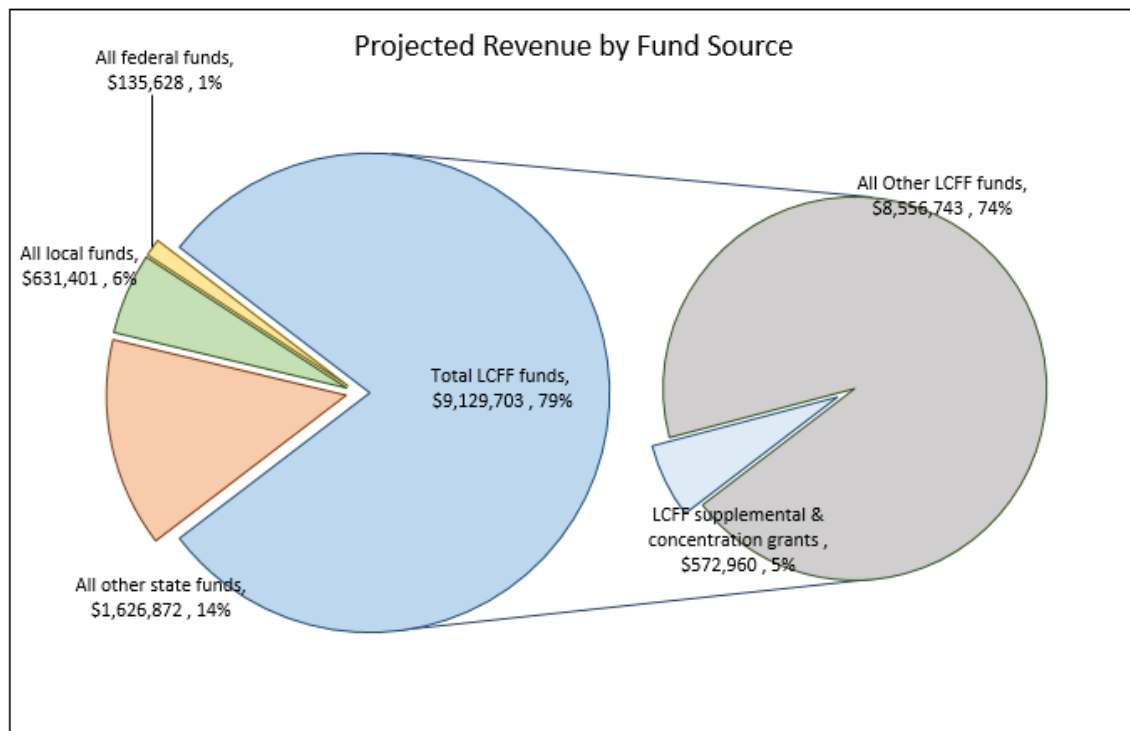
## LCFF Budget Overview for Parents

Local education Agency (LEA) Name; New West Charter School
CDS Code: 19756636120158
Local Control and Accountability Plan (LCAP) Year: 2019-2020
LEA Contact Information, Sharon Weir , 310-943-5444, sweir@newwestcharter.org

School districts receive funding from different sources, state funds under the Local Control Funding Formula (LCFF), other state funds, local funds and federal funds. LCFF funds include a base level of funding for all LEA's and extra funding, - called "supplemental and concentration" grants – to LEA's based on the enrollment of high needs students (foster youth, English learners, and low-income students)

\*\*See below a chart that shows the total general purpose revenue New West Charter expects to receive in 2019-20 from all sources.

CHART 1.1 PROJECTED REVENUE BY FUND SOURCE





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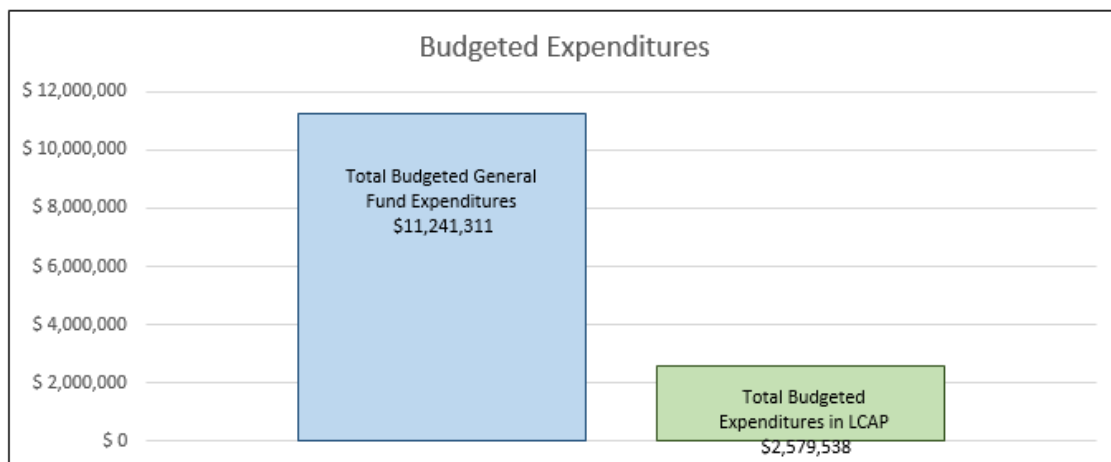
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The total revenue projected for New west Charter is \$11,523,604, of which \$9,129,703 is Local Control Funding Formula, \$1,626,872 is other state funds, \$631,401 is local funds, and \$135,628 is federal funds. Of the \$9,129,703 in LCFF \$572,960 is generated based on the enrollment of high needs students (foster youth, English learners, and low-income students).

The LCFF gives schools more flexibility in deciding how to use state funds. In exchange schools must work with parents, educators, students, and the community to develop and Local Control Accountability Plan (LCAP) that shows how they will use these funds to serve more students.

The chart below provides a quick summary of how much New West Charter plans to spend in the 2019-20 school year and illustrates how much of the total is tied to planned actions and services in the LCAP.

## 1.2 BUDGETED EXPENDITURES CHART



New West Charter plans to spend \$11,241,311 for the 2019-29 school year. Of that amount, \$2,579,538 is tied to actions and services in the LCAP and \$8,661,773 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Expenditures budgeted but not included in the LCAP include: operating expenses such as facility leases, insurance, legal and audit, accounting, payroll fees, bank fees, equipment leases, vendor repairs and non-instructional consultants, such as and IT consultants, and some non-certificated salaries.



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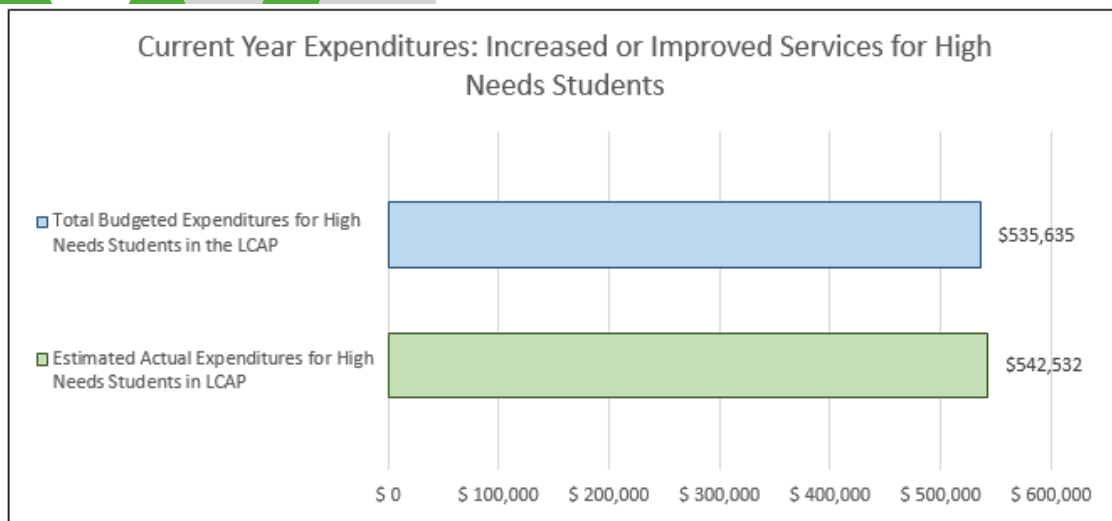
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## Increased or Improved Services for High Needs Students in 2019-2020

In 2019-20, New West Charter is projecting it will receive \$572,960 based on the enrollment of English learners and low-income students. New West Charter must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services of all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, New West Charter plans to spend \$585,635 on actions to meet this requirement.

## Increased or Improved Services for High Needs Students in 2018-2019

- The chart below compares what New West Charter budget 2018-2019 in the LCAP for actions and services that contribute to increasing or improving services for high needs students vs. the estimated actual expenditures that contribute to increasing or improving services for high needs students. In the current year.



In 2018-2019, New West LCAP budget was \$535,635 for planned actions to increase or improve services for high needs students. New West estimates that it will actually spend \$542,532 for actions to increase or improve services for high needs students.